

### Appendix 3: Impact on budget

Additional external revenue and capital funding to deliver further biodiversity and ecosystem resilience related schemes of work were secured and delivered as follows:

Source – Project	Forward Plan Aims met	Amount	Schemes of Work
ENRaW* - Resilient Greater Gwent	<p>Council owned land</p> <p>Embody the challenge of integrating legislation and five ways of working</p> <p>Working in partnership</p>	<£77,000	<p>Invasive Non Native Species work</p> <p>Urban biodiversity</p> <p>NRAP delivery</p> <p>Sustainable Communities</p> <p>BGCBC owned Site of Importance for Nature Conservation (SINC) surveys x5 (GWT and Buglife)</p> <p>Actions across LNRs</p>
ENRaW* - LNP Cymru	<p>Support the LNP</p> <p>Council owned land</p> <p>Working in partnership</p>	£61,000	<p>Priority habitat work: hedgerows, meadows</p> <p>Verge &amp; grass management</p>
ENRaW* - Gwent Green Grid	<p>Council owned land</p> <p>Embody the challenge of integrating legislation and five ways of working</p> <p>Working in partnership</p>	£60,000	<p>Woodland management</p> <p>Access improvements</p>
Planning - Biodiversity S106 payments	<p>Embody the challenge of integrating legislation and five ways of working</p>	£0	N/A

Actions in 2021/22 will have a cost neutral impact on budgets. Officer time will be funded through existing revenue budgets. Additional external revenue and capital funding to deliver further biodiversity and ecosystem resilience related schemes of work have been secured as follows:

<b>Source</b>	<b>Aims to be met</b>	<b>Amount</b>	<b>Schemes of Work</b>
ENRaW* - Resilient Greater Gwent	<p>Council owned land</p> <p>Embody the challenge of integrating legislation and five ways of working</p> <p>Working in partnership</p>	<£77,000	<p>Invasive Non Native Species work</p> <p>BGCBC owned Site of Importance for Nature Conservation (SINC) surveys x5 (GWT and Buglife)</p> <p>Urban biodiversity</p> <p>NRAP Delivery</p> <p>Sustainable Communities</p> <p>Action across LNRs</p>
ENRaW* - LNP Cymru	<p>Support the LNP</p> <p>Council owned land</p> <p>Working in partnership</p>	£97,500	<p>Priority habitat work: hedgerows, meadows</p> <p>Verge &amp; grass management</p>
ENRaW* - Gwent Green Grid	<p>Council owned land</p> <p>Embody the challenge of integrating legislation and five ways of working</p> <p>Working in partnership</p>	£60,000	<p>Woodland management</p> <p>Access improvements</p>

Planning - Biodiversity S106 payments	Embody the challenge of integrating legislation and five ways of working	£0	N/A
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\*ENRaW – Enabling Natural Resources and Well-being grant from Welsh Government